

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Larkfield Leisure Centre – Larkabout Toilets
Scheme Description:	Larkabout is an indoor soft play area for children aged 10 and under accompanied by a parent or guardian. The nearest toilets are sited at the main reception, and may only be accessed by leaving the Larkabout area. The crèche service is to be relocated from the Invicta Studios into Larkabout and integrate the two services. Children attending the crèche are supervised by qualified staff and toilet and changing facilities are essential to the service provision.
Evaluation:	F&PAB 05.01.2010
Capital Plan Year(s)	2009/10
Approved budget	£40,000
National Priorities	None.
Local Priorities	<ul style="list-style-type: none"> <li>• 2f Improve access to Council services and facilities in accordance with DDA requirements.</li> <li>• 7b Increase community involvement in the delivery and design of leisure services.</li> <li>• 7c Improve the quality and sustainability of the Council's leisure facilities and services.</li> <li>• 7d Improve security/health and safety at leisure facilities.</li> <li>• 7f (<b>Key</b>) Involve, safeguard and meet the needs of children and young people.</li> <li>• 18a Improve the fabric of our leisure facilities and access for all.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved customer satisfaction.</li> <li>• Improved child protection.</li> </ul>
Completion date (work completed):	June 2011
Completion date (final payment):	08.06.2011
Projected date for post implementation review:	12 months after completion.
Final cost:	£40,575
Performance against National and Local Priorities and Targets:	The project has been well received by customers and improved security is enabled as customers and their children no longer have to leave the secure area of Larkabout to access toilet facilities.
Budget performance / Value for money:	The project was completed with a minor overspend.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None